

GENERAL FUND 2007/2008

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE THREE OAKS PUBLIC SCHOOL ACADEMY BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Three Oaks Public School Academy 2007-2008; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Three Oaks Public School Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Three Oaks Public School Academy for fiscal year 2007-2008 is as follows:

REVENUE

Local	5,322
State	1,178,154
Federal	141,831
Incoming Transfers and Other Transactions	35,000
Total Revenue	1,360,307

Fund Balance, July 1	236,570
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	236,570
Total Available to Appropriate	1,596,877

BE IT FURTHER RESOLVED, that \$ 1,462,195 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction

Basic Programs	446,770
Added Needs	256,342

Support Services

Pupil	75,250
Instructional Staff	37,100
General Administration	183,503
School Administration	153,523
Business	8,400
Operations and Maintenance	196,708
Transportation	3,200
Central	60,000
Community Services	500

GENERAL FUND 2007/2008

Long Term Liabilities	11,899
Fund Modifications	29,000
TOTAL EXPENDITURES	1,462,195

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on June 12, 2008.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Three Oaks Public School Academy Board of Directors at a properly noticed open meeting held on the 12th day of June, 2008, at which a quorum was present.

By: Mary Jane Butner
Board Secretary

SPECIAL REVENUE FUND 2007/2008

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE THREE OAKS PUBLIC SCHOOL ACADEMY BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Three Oaks Public School Academy 2007-2008; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Three Oaks Public School Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of Three Oaks Public School Academy for fiscal year 2007-2008 is as follows:

REVENUE	
Local	2,400
Federal	65,000
Incoming Transfers and Other Transactions	29,000
Total Revenue	96,400
Fund Balance, July 1	0
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	
Total Available to Appropriate	96,400

BE IT FURTHER RESOLVED, that \$ 96,400 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Food Service	96,400
TOTAL EXPENDITURES	96,400

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

SPECIAL REVENUE FUND 2007/2008

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

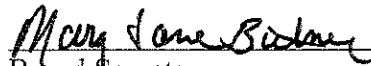
Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on June 12, 2008.

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By:


Board Secretary